

	2015/2016		2016/2017		2017/2018		Proposed budget 2019 -2020	Current Budget	Proposed budget 2019 -2020
					Paid in time	Paid Late	First Draft		Final Draft
Council Administration									
Chairman's Allowance	£0.00		£ 77.72		£93.07		£100.00	£100.00	£100.00
Admin expenses	£600.00		£ 892.54		£1,038.47		£1,100.00	£900.00	£1,100.00
Insurance	£328.53		£ 357.50		£418.04		£425.00	£425.00	£450.00
Audit Expenses	£290.00		£ 300.00		£200.00		£400.00	£700.00	£400.00
Payroll and pension	£618.00		£ 279.56		£195.00		£200.00	£225.00	£200.00
Meeting Room Hire	£0.00		£ 135.00		£255.00		£190.00	£180.00	£190.00
Subscriptions / Membership	£290.18		£ 295.76		£350.14		£350.00	£350.00	£350.00
Councillor / Clerk Training	£435.81		£ 10.77		£360.00	£30.00	£360.00	£250.00	£360.00
Election Expenses					£0.00				
Solicitors Fees	£483.00	£3,045.52		£2,348.85	£0.00		£3,125.00	£600.00	£600.00
Salaries	£8,088.88		£ 9,785.70		£7,227.45		£11,000.00	£11,000.00	£11,000.00
					Clerk				
					Toilet				
					Street				
					£2,369.50				
					£1,302.50				
Village Hall Acquisition Loan	£10,000.00		£ 10,000.00		£10,000.00		£10,000.00	£10,000.00	£10,000.00
	£1,023.75		£ 828.75		£633.75		£400.00	£600.00	£400.00
Public Toilets									
Supplies e.g. mops fluid, etc	£307.80		£ 153.80		£135.94		£190.00	£190.00	£190.00
Water - Southern	£106.30		£ 153.35		£167.48		£200.00	£200.00	£200.00
Waste water - South East Water	£176.58		£ 277.84		£172.74		£200.00	£300.00	£200.00
Electricity	£239.88		£ 323.47		£94.65	£114.00	£350.00	£400.00	£350.00
Maintenance budget	£716.80		£ 508.78		£1,643.66		£500.00	£1,000.00	£500.00
Grass cutting					£160.00		£160.00	£0.00	£160.00
Sanitary waste	£0.00	£1,547.36	£ -	£ 1,417.24	£0.00	£2,488.47	£170.00	£350.00	£170.00
							£1,770.00	£2,440.00	£1,770.00
Street Cleaning									
Supplies	£0.00		£ 10.28		£0.00		£20.00	£10.00	£20.00
Other Asset Maintenance									
Minor Highways Works							£500.00	£700.00	£500.00
Verge posts	£1,430.00		£ 30.00		£145.00				
Field					£40.00				
Noticeboards			£ 2,027.76						
Bins									
Seats /benches					£0.00				
Hedge in car park									
Salt Bins			£ 388.00		£0.00				
Speedwatch									
oil spillage repair	£220.00								
Village hall parking area	£20.00								
Grass cutting the council field							£640.00	£600.00	£640.00

Communications			£265.00		£300.00	£250.00	£300.00
Donations /Grants					£1,000.00	£1,000.00	£1,000.00
Parish Magazine	£250.00	£ 250.00	£250.00				
Recreation Ground Management Committee	£3,358.43	£ 3,782.20					
Good Neighbours Scheme	£200.00	£ 150.00					
Village Hall Management Committee	£3,800.00						
Xmas Lunch							
History Society		£ 150.00					
Air Ambulance		£ 250.00					
Additional Spending / loans							
Crown Estates - Highways							
Loans							
Traffic Survey							
Contingency Fund	£0.00		£93.85	£354.00	£1,000.00	£1,000.00	£1,000.00
Council Field			£3,900.00	£900.00			
VAT							
TOTAL	£32,983.94	£ 31,418.78	£31,511.24	£1,398.00	£29,755.00	£31,330.00	£30,880.00
<u>Income</u>							
Precept	£26,000.00	£ 26,000.00	£26,000.00		£26,000.00		£26,000.00
Council Tax Support	£1,600.00	£ 960.00	£338.65		£0.00		£853.00
Concurrent functions grant	£1,400.00	£ 1,050.00	£1,050.00		£900.00		£1,050.00
ABC Street Cleaning Grant	£0.00	£ -	£0.00		£0.00		
Fit (Solar Panels)	£776.43	£ 2,560.80	£1,700.63		£1,400.00		£1,400.00
Wayleave	£27.78	£ 29.00	£29.04		£29.00		£29.00
Recycling credits	£0.00	£ -	£0.00		£0.00		
Bank Interest		£ 3.88	£68.55		£3.00		£3.00
	£29,804.21	£ 30,603.68	£29,186.87		£28,332.00		£29,335.00
Loo compensation		£ 100.00	£261.00				
Grants/loans	£500.00	history soc	£0.00				
Toilet Donations from Public		£ 383.36	£696.51		£675.00		
Vat refund			<u>£103.00</u>				
			£30,247.38				