

Appledore Parish Council
2021-2022 Budget

	2021 -2022
<u>Council Administration</u>	
Chairman's Allowance	£ 50.00
Admin expenses	£ 740.00
Insurance	£ 550.00
Audit Expenses	£ 500.00
Payroll and pension	£ 210.00
Meeting Room Hire	£ 100.00
Subscriptions / Membership	£ 500.00
Councillor / Clerk Training	£ 150.00
Election Expenses	£ 2,000.00
Solicitors Fees	£ 1,000.00
Communications	£ 500.00
Salaries - Staff	£ 16,200.00
Toilets Supplies	£ 150.00
Toilets Fresh Water - Castle Water	£ 300.00
Toilets Waste Water - Business Stream	£ 300.00
Toilets Electricity	£ 250.00
Toilets Maintenance budget	£ 250.00
Toilets Grass cutting	£ 120.00
Toilets Sanitary waste	£ 180.00
Street Cleaning Supplies	£ 20.00
Other Asset Maintenance	£ 500.00
Minor Highways Works	£ 500.00
Donations /Grants	£ 1,000.00
Contingency Fund	£ 1,000.00
TOTAL	£ 27,070.00
<u>Income</u>	
Precept	£ 26,000.00
Council Tax Support	£ -
Concurrent functions grant	£ -
Fit (Solar Panels)	£ 1,600.00
Wayleave	£ 30.00
Bank Interest (too small to include in budget)	£ -
Other (public toilet donations are not reliable enough to include in budget)	£ -
TOTAL	£ 27,630.00