

## Independent Cost Analysis of Refurbishment Works to Appledore Village Hall and Public Toilets

	Independent Quantity Surveyor Valuation	Contract Value
<b>Village Hall Refurbishment</b>		
Substructure	£29,386.50	
Roof	£47,513.00	
External	£83,155.00	
Internal	£22,779.00	
Fittings	£122,040.00	
Hardscaping	£83,880.00	
Softscaping	£1,387.00	
Site Set Up	£20,000.00	
Demolition & Other Works	£18,000.00	
External Rendering	£6,300.00	
Internal Refurbishment	£42,500.00	
Adjustment for Inflation and Covid Delays	£77,611.62	
Contractors Management	£67,522.11	
<b>Total</b>	<b>£630,206.32</b>	<b>£437,000.00</b>
<b>Public Conveniences</b>		
Site Set Up, Strip out, Removal	£6,250.00	
Internal Fittings	£12,295.88	
Floor, Walls and Ceiling, Decorating	£7,555.00	
Windows and Doors	£5,720.00	
Internal and External Lights	£1,461.52	
Roof, Rainwater Goods, Cladding, Decorating	£1,685.13	
Building Work, Clean and Management	£5,125.67	
<b>Total</b>	<b>£40,093.19</b>	<b>£30,000.00</b>
<b>Summary</b>		
Village Hall Refurbishment	£630,206.32	£437,000.00
Public Conveniences	£40,093.19	£30,000.00
<b>Overall Total</b>	<b>£670,299.51</b>	<b>£467,000.00</b>
<b>Additional Benefit to Appledore Above Contract Value</b>	<b>£203,299.51</b>	

**This represents a 43.5 % gain on the negotiated contract value**